

## Appendix 1

	Overview	Comments
<b>NORTH</b>		
St Kevin's Hall	Proposal to redevelop St Kevin's Hall into a modern community, arts and leisure centre	Stage 1 No match funding in place High level assessment of costs - £3.4m
Cancer Lifeline	To purchase a property next to the current premises and extend the current facility	Stage 1 No match funding in place
Malgrove	Proposed development of a sporting hub at Shore Road Playing Fields including 2x 3G pitches; Pavillion; Parking; 5 aside pitches (x6); Gym (BCC land)	Stage 1 No match funding in place Overall costs approx. £3m
Grace Women's Centre	Purpose built women's centre for north Belfast.	Stage 1 No match funding in place Overall costs approx. £1.6m
Cliftonville Community Forum	Social enterprise/business incubation units	Stage 1 No match funding in place Overall costs approx. £1m
Old Grove site	To fund projects emerging from the Grove Masterplan (longer term)	Stage 1 Costs unknown
Ballysillan Masterplan	To fund projects emerging from the Ballysillan Masterplan (longer term)	Stage 1 No funding in place for Masterplan Costs unknown
<b>SOUTH</b>		
Lagan Gateway at Stranmillis	Improvements and development works at Stranmillis which will see the development of a gateway for the Lagan	<i>Prioritised as a Stage 2 due to state of readiness and match funding</i> £4.9m project £1m committed from Ulster Garden Villages
Lanyon Tunnels	Reopen the eight tunnels of the East Bridge Street viaduct for community and social economy businesses use and as an access point from the Markets community to the city centre.	Stage 1 £1,500,000m project In for SIF funding - £1.4m
Gilpins	Develop a multi use centre comprising a community hub, village square, retail and enterprise units along with some rental apartments and cultural spac	Stage 1 No match funding in place
<b>EAST</b>		
Strand Cinema	Refurbishment to enhance arts, culture and heritage. Project to inc new: open plan foyer, restaurant bar with street frontage, 2 studios and 3 workshop rooms (as well as 2 theatres & 3 cinemas)	Stage 1 No match funding in place

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Bloomfield Community Association	New build	Stage 1 No match funding in place
<b>WEST</b>		
St Comgall's	Conversion of a former school to provide a community and economic project.	<i>Prioritised as a Stage 2 due potential for match funding</i> £7m project In for SIF funding - £3.5m (not committed)
St Mary's CSB	Development of sports pitches	<i>Prioritised as a Stage 2 due potential for match funding</i> Overall costs approx. £1.4m Originally profiled for DSD monies – awaiting confirmation from DSD on status of projects
Lionra Uladh (Raidió Fáilte)	Irish Language community media broadcasting, training, recording and archiving facility at Lower Divis	Stage 1 Overall costs approx. £1.7m DCAL has committed in principle £600k and CISTE Originally profiled for DSD monies – was not on longer list
Corpus Christi College – pitches	3G and GAA pitch; MUGA; community play area; changing facilities; nature trail.	Stage 1 No match funding in place Originally profiled for DSD monies – was not on longer list
An Sportslann	New sports building with internal and external handball courts, climbing wall Zip line and terrace roof gardens	Stage 1 No match funding in place
Belfast Hills - Black Mountain	Establishment of new public access path to Black Mtn at Ballymurphy	Stage 1 No match funding in place
Conway Mill	Refurbishment of top floor to provide tourist accommodation	Stage 1 No match funding in place
Suffolk Community Forum	Childcare facility with 2 rooms for day care; will create 24 integrated pre-school places.	Stage 1 No match funding in place
<b>SHANKILL</b>		
St. Andrew's	Potential new build Neighbourhood Centre to provide a range of facilities for the community	Stage 1 No match funding in place